



COTAXTLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,932,783.63	\$1,377,857.00	\$3,310,640.63	\$2,571,803.33	\$2,571,803.33	\$738,837.30
Sindicatura	\$906,111.88	\$18,500.00	\$924,611.88	\$661,151.02	\$661,151.02	\$263,460.86
Regiduría	\$3,371,536.13	\$363,000.00	\$3,734,536.13	\$2,682,807.80	\$2,682,807.80	\$1,051,728.33
Secretaría del Ayuntamiento	\$961,640.56	\$441,768.94	\$1,403,409.50	\$1,003,149.44	\$1,003,149.44	\$400,260.06
Órgano de Control Interno	\$890,147.63	\$-62,064.99	\$828,082.64	\$502,809.98	\$502,809.98	\$325,272.66
Órganos Auxiliares	\$371,553.00	\$20,000.00	\$391,553.00	\$286,053.14	\$286,053.14	\$105,499.86
Presidente Municipal	\$7,635,989.67	\$-694,534.99	\$6,941,454.68	\$4,890,610.68	\$4,890,610.68	\$2,050,844.00
Desarrollo Económico	\$3,174,234.40	\$54,942.22	\$3,229,176.62	\$2,027,543.27	\$2,027,543.27	\$1,201,633.35
Desarrollo social	\$15,682,287.70	\$3,217,085.57	\$18,899,373.27	\$13,680,694.67	\$13,680,694.67	\$5,218,678.60
Dirección de Obras Públicas	\$36,913,453.28	\$1,006,366.07	\$37,919,819.35	\$18,447,163.56	\$18,447,163.56	\$19,472,655.79
Policía Municipal Preventiva	\$2,479,209.25	\$517,706.65	\$2,996,915.90	\$2,251,824.54	\$2,251,824.54	\$745,091.36
Tesorería	\$21,487,979.50	\$7,730,126.12	\$29,218,105.62	\$17,783,341.23	\$17,783,341.23	\$11,434,764.39
Total del Gasto	\$95,806,926.63	\$13,990,752.59	\$109,797,679.22	\$66,788,952.66	\$66,788,952.66	\$43,008,726.56



David Muñoz Rivera
C. DAVID MUÑOZ RIVERA
Presidente

Luisa Graciela Morales Pulido
C. LUISA GRACIELA MORALES PULIDO
Síndico



Pizarro
C. LEOBARDO GUTIERREZ PINEDA
Regidor

René Rico Martínez
C. RENE RICO MARTINEZ
Tesorero

