




COTAXTLA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$82,496,823.58	\$4,678,259.59	\$87,175,083.17	\$17,469,714.90	\$17,469,714.90	\$69,705,368.27
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,279,150.87	-\$458,322.86	\$2,820,828.01	\$925,426.16	\$925,426.16	\$1,895,401.85
1.1.2 Sindicatura	\$1,021,292.70	\$26,270.10	\$1,047,562.80	\$221,953.44	\$221,953.44	\$825,609.36
1.1.3 Regiduría	\$4,074,430.16	\$139,164.08	\$4,213,594.24	\$895,416.70	\$895,416.70	\$3,318,177.54
1.1.4 Secretaría del ayuntamiento	\$1,615,004.64	\$88,242.84	\$1,703,247.48	\$327,487.07	\$327,487.07	\$1,375,760.41
1.1.5 Organos de Control Interno	\$895,486.95	\$38,924.09	\$934,411.04	\$202,272.24	\$202,272.24	\$732,138.80
1.1.6 Organos Auxiliares	\$488,576.83	\$76,587.09	\$565,163.92	\$116,021.64	\$116,021.64	\$449,142.28
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$8,659,428.28	\$411,904.74	\$9,071,333.02	\$2,071,022.47	\$2,071,022.47	\$7,000,310.55
1.2.2 Desarrollo Económico	\$2,807,607.44	\$107,477.91	\$2,915,085.35	\$564,925.61	\$564,925.61	\$2,350,159.74
1.2.3 Desarrollo social	\$21,080,894.76	\$3,473,990.13	\$24,554,884.89	\$4,755,353.12	\$4,755,353.12	\$19,799,531.77
1.2.5 Dirección de Obras Públicas	\$10,116,356.61	\$477,344.40	\$10,593,701.01	\$2,716,566.53	\$2,716,566.53	\$7,877,134.48
1.2.6 Policía Municipal Preventiva	\$2,753,288.13	\$197,977.39	\$2,951,265.52	\$714,289.59	\$714,289.59	\$2,236,975.93
1.2.7 Tesorería	\$25,705,306.21	\$98,699.68	\$25,804,005.89	\$3,958,980.33	\$3,958,980.33	\$21,845,025.56
II. Gasto Etiquetado	\$38,424,893.00	\$2,415.33	\$38,427,308.33	\$5.80	\$5.80	\$38,427,302.53
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$38,424,893.00	\$0.00	\$38,424,893.00	\$0.00	\$0.00	\$38,424,893.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$2,415.33	\$2,415.33	\$5.80	\$5.80	\$2,409.53
III. Total de Egreso	\$120,921,716.58	\$4,680,674.92	\$125,602,391.50	\$17,489,720.70	\$17,469,720.70	\$108,132,670.80


 C. DAVID MUÑOZ RIVERA
 PRESIDENTE
PRESIDENCIA


 C. LUISA GRACIELA MORALES
 SINDICA
SINDICATURA


 C. LEOBARDO GUTIERREZ PINEDA
 REGIDOR
REGIDURÍA PRIMERA


 C. JUAN CARLOS RAMÍREZ RAMÍREZ
 TESORERO
TESORERÍA

