



COTAXTLA

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,279,150.87	\$1,033,005.18	\$4,312,156.05	\$1,891,808.66	\$1,891,808.66	\$2,420,347.39
Sindicatura	\$1,021,292.70	\$50,770.10	\$1,072,062.80	\$383,227.12	\$383,227.12	\$688,835.68
Regiduría	\$4,074,430.16	\$139,164.08	\$4,213,594.24	\$1,492,073.02	\$1,492,073.02	\$2,721,521.22
Secretaría del ayuntamiento	\$1,615,004.64	\$88,942.84	\$1,703,947.48	\$492,980.78	\$492,980.78	\$1,210,966.70
Organo de Control Interno	\$895,486.95	\$43,924.09	\$939,411.04	\$338,939.00	\$338,939.00	\$600,472.04
Organos Auxiliares	\$488,576.83	\$79,587.09	\$568,163.92	\$194,869.40	\$194,869.40	\$373,294.52
Presidente Municipal	\$8,659,428.28	\$467,704.74	\$9,127,133.02	\$3,353,194.63	\$3,353,194.63	\$5,773,938.39
Desarrollo Económico	\$2,807,607.44	\$226,877.91	\$3,034,485.35	\$984,745.63	\$984,745.63	\$2,049,739.72
Desarrollo social	\$21,080,894.76	\$3,051,602.05	\$24,132,496.81	\$8,112,698.04	\$8,112,698.04	\$16,019,798.77
Dirección de Obras Públicas	\$48,541,249.61	\$943,544.40	\$49,484,794.01	\$10,249,143.52	\$10,249,143.52	\$39,235,650.49
Policía Municipal Preventiva	\$2,753,288.13	\$347,977.39	\$3,101,265.52	\$1,205,038.93	\$1,205,038.93	\$1,896,226.59
Tesorería	\$25,705,306.21	\$-243,673.86	\$25,461,632.35	\$6,905,771.64	\$6,905,771.64	\$18,555,860.71
Total del Gasto	\$120,921,716.58	\$6,229,426.01	\$127,151,142.59	\$35,604,490.37	\$35,604,490.37	\$91,546,652.22



David Muñoz Rivera
C. DAVID MUNIZ RIVERA
Presidente



C. Luisa Graciela Morales Pulido
C. LUISA GRACIELA MORALES PULIDO
Sindico



Leobardo Gutiérrez Pineda
C. LEOBARDO GUTIÉRREZ PINEDA
Regidor



René Rico Martínez
C. RENE RICO MARTINEZ
Tesorero

