



COTAXTLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,674,522.84	\$706,793.67	\$3,381,316.51	\$2,392,765.76	\$2,392,765.76	\$988,550.75
Sindicatura	\$966,440.60	\$34,890.00	\$1,001,330.60	\$521,050.34	\$521,050.34	\$480,280.26
Regiduría	\$3,926,266.08	\$27,890.00	\$3,954,156.08	\$2,097,070.37	\$2,097,070.37	\$1,857,085.71
Secretaría del ayuntamiento	\$2,037,073.13	-\$691,000.00	\$1,346,073.13	\$625,774.47	\$625,774.47	\$720,298.66
Organo de Control Interno	\$856,989.78	\$58,000.00	\$914,989.78	\$395,196.98	\$395,196.98	\$519,792.80
Organos Auxiliares	\$444,658.76	-	\$444,658.76	\$239,431.64	\$239,431.64	\$205,227.12
Presidente Municipal	\$8,333,219.93	\$119,930.58	\$8,453,150.51	\$4,471,250.35	\$4,471,250.35	\$3,981,900.16
Desarrollo Económico	\$2,684,727.06	\$23,000.00	\$2,707,727.06	\$1,393,066.15	\$1,393,066.15	\$1,314,660.91
Desarrollo social	\$20,254,649.36	\$2,319,018.70	\$22,573,668.06	\$10,469,269.15	\$10,469,269.15	\$12,104,398.91
Dirección de Obras Públicas	\$47,356,942.64	-\$2,676,517.93	\$44,680,424.71	\$16,242,475.41	\$16,242,475.40	\$28,437,949.30
Policía Municipal Preventiva	\$2,961,843.25	\$327,000.00	\$3,288,843.25	\$1,722,961.90	\$1,722,961.90	\$1,565,881.35
Tesorería	\$22,247,362.06	\$6,138,551.12	\$28,385,913.18	\$15,289,426.33	\$15,289,426.33	\$13,096,486.85
Total del Gasto	\$114,744,695.49	\$6,387,556.14	\$121,132,251.63	\$55,859,738.85	\$55,859,738.84	\$65,272,512.78



David Muñoz Rivera
 C. DAVID MUÑOZ RIVERA
 Presidente



C. Luisa Graciela Morales Pulido
 C. LUISA GRACIELA MORALES PULIDO
 Síndico



Dino
 C. LEONARDO GUTIERREZ PINEDA
 Regidor



C. Rene Rico Martínez
 C. RENE RICO MARTINEZ
 Tesorero