H. AYUNTAMIENTO DE COTAXTLA, DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE

# PLANTILLA DE PERSONAL PARA EL EJERCICIO FISCAL 2019

## DEPENDENCIA: OBRAS PUBLICAS

| C.S.P. = CLAVE DE SERVICIOS PERSONALES | |
|---|---|
| Clave | Denominación |
| 1 | Dietas |
| 2 | Sueldo Base al Personal Permanente |
| 3 | Sueldo Base al Personal Eventual |

| T.P. = CLAVE DE TIPO DE PERSONAL | |
|---|---|
| Clave | Denominación |
| 1 | Edil |
| 2 | Personal de Confianza |
| 3 | Personal de Base |

Clave Geográfica: 3049

Fecha de elaboración: 10/09/2018

| NOMBRE COMPLETO | PUESTO | FECHA DE INGRESO | T.P. | C.S.P. | IMPORTE DE SERVICIOS PERSONALES ($) | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS ($) | PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO ($) | HORAS EXTRAORDINARIAS ($) | COMPENSACIONES ($) | APORTACIONES AL SISTEMA PARA EL RETIRO ($) | CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO ($) | PRESTACIONES CONTRACTUALES ($) | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS ($) | TOTAL INGRESO ANUAL BRUTO ($) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GERARDO BASURTO DE LA ROSA | DIRECTOR | 01/01/2018 | 2 | 3 | 544,559.04 | | 22,689.96 | | | | | | | 567,249.00 |
| MANUEL RUBEN ROA VAZQUEZ | SUB DIRECTOR | 01/01/2018 | 2 | 3 | 133,496.64 | | 5,562.36 | | | | | | | 139,059.00 |
| GUSTAVO PEÑA CRISANTO | RAMO 033 | 01/01/2018 | 2 | 3 | 194,155.44 | | 8,089.81 | | | | | | | 202,245.25 |
| CELIA JACOME MORALES | AUXILIAR | 01/01/2018 | 2 | 3 | 77,520.48 | | 3,230.02 | | | | | | | 80,750.50 |
| PEDRO MORENO MORALES | JEFE DE MAQUINARIA | 01/01/2018 | 2 | 3 | 194,155.44 | | 8,089.81 | | | | | | | 202,245.25 |
| SAMUEL ZAMORA PENA | AUXILIAR | 01/01/2018 | 2 | 3 | 90,985.68 | | 3,791.07 | | | | | | | 94,776.75 |
| MIGUEL VELAZQUEZ VAZQUEZ | AUXILIAR | 01/01/2018 | 2 | 3 | 90,985.68 | | 3,791.07 | | | | | | | 94,776.75 |
| TOMAS CRUZ TAPIA | AUXILIAR | 01/01/2018 | 2 | 3 | 90,985.68 | | 3,791.07 | | | | | | | 94,776.75 |
| RAYMUNDO CORONEL LARA | AUXILIAR | 01/01/2018 | 2 | 3 | 90,985.68 | | 3,791.07 | | | | | | | 94,776.75 |
| RIGOBERTO MARQUEZ DEL VALLE | AUXILIAR | 01/01/2018 | 2 | 3 | 77,520.48 | | 3,230.02 | | | | | | | 80,750.50 |
| MAYORICO LOPEZ GARCIA | AUXILIAR | 01/01/2018 | 2 | 3 | 77,520.48 | | 3,230.02 | | | | | | | 80,750.50 |
| BENJAMIN REYNA HERNANDEZ | AUXILIAR | 01/01/2018 | 2 | 3 | 64,055.52 | | 2,668.98 | | | | | | | 66,724.50 |
| MIGUEL VALLADARES GAMBOA | AUXILIAR | 01/01/2018 | 2 | 3 | 64,055.52 | | 2,668.98 | | | | | | | 66,724.50 |
| ARTURO VELA LEZAMA | AUXILIAR | 01/01/2018 | 2 | 3 | 64,055.52 | | 2,668.98 | | | | | | | 66,724.50 |
| JESUS VELA HERNANDEZ | AUXILIAR | 01/01/2018 | 2 | 3 | 64,055.52 | | 2,668.98 | | | | | | | 66,724.50 |
| MOISES PENA GONZALEZ | AUXILIAR | 01/01/2018 | 2 | 3 | 64,055.52 | | 2,668.98 | | | | | | | 66,724.50 |
| JOSE ANTONIO LAGUNES MARTINEZ | AUXILIAR | 01/01/2018 | 2 | 3 | 64,055.52 | | 2,668.98 | | | | | | | 66,724.50 |
| AURELIOVAZQUEZ GONZALEZ | AUXILIAR | 01/01/2018 | 2 | 3 | 64,055.52 | | 2,668.98 | | | | | | | 66,724.50 |
| ANTONIO DE JESUS PARRA VAZQUEZ | AUXILIAR | 01/01/2018 | 2 | 3 | 64,055.52 | | 2,668.98 | | | | | | | 66,724.50 |
| PABLO HERNANDEZ BASURTO | AUXILIAR | 01/01/2018 | 2 | 3 | 64,055.52 | | 2,668.98 | | | | | | | 66,724.50 |
| ROBERTO MATIAS MARTINEZ LUCAS | AUXILIAR | 01/01/2018 | 2 | 3 | 64,055.52 | | 2,668.98 | | | | | | | 66,724.50 |
| JUAN JOEL BAUTISTA ALTAMIRANO | AUXILIAR | 01/01/2018 | 2 | 3 | 64,055.52 | | 2,668.98 | | | | | | | 66,724.50 |
| QUINTANA ESPEJO JOEL | AUXILIAR | 01/01/2018 | 3 | 2 | 178,963.20 | | 49,086.04 | | | | | 59,489.52 | 36,152.28 | 323,691.04 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RODRIGUEZ FRANCO RODRIGO | AUXILIAR | 01/01/2018 | 3 | 2 | 178,963.20 | | 49,086.04 | | | | | 61,279.20 | 36,152.28 | 325,480.72 |
| SANCHEZ RENTERAL ANA LILIA | AUXILIAR | 01/01/2018 | 3 | 2 | 108,464.40 | | 25,882.79 | | | | | 49,674.00 | 36,152.28 | 220,173.47 |
| LAGUNES MARTINEZ ANTONIO | OPERADOR | 01/01/2018 | 3 | 2 | 193,802.40 | | 37,454.38 | | | | | 62,012.16 | 36,152.28 | 329,421.22 |
| LOPEZ MONTERO RUFINO | OPERADOR | 01/01/2018 | 3 | 2 | 193,802.40 | | 52,835.38 | | | | | 62,012.16 | 36,152.28 | 344,802.22 |
| HERNANDEZ ARREZOLA JUAN | AUXILIAR | 01/01/2018 | 3 | 2 | 100,285.20 | | 26,116.39 | | | | | 47,117.04 | 36,152.28 | 209,670.91 |
| HERNANDEZ ESPEJO APOLINAR | AUXILIAR | 01/01/2018 | 3 | 2 | 104,198.40 | | 16,911.60 | | | | | 46,779.60 | 36,152.28 | 204,041.88 |
| CRISANTO HERNANDEZ NESTOR | AUXILIAR | 01/01/2018 | 3 | 2 | 104,198.40 | | 16,911.60 | | | | | 46,779.60 | 36,152.28 | 204,041.88 |
| PEÑA VAZQUEZ RENULFO | AUXILIAR | 01/01/2018 | 3 | 2 | 104,198.40 | | 16,911.60 | | | | | 46,779.60 | 36,152.28 | 204,041.88 |
| REGLIN RIVERA IRIS CIRENIA | AUXILIAR | 01/01/2018 | 3 | 2 | 100,278.00 | | 33,075.33 | | | | | 46,113.12 | 36,152.28 | 215,618.73 |
| GONZALEZ LARA ROMAN | AUXILIAR | 01/01/2018 | 3 | 2 | 151,855.20 | | 24,646.30 | | | | | 54,881.28 | 36,152.28 | 267,535.06 |
| TRUJILLO VILLA ANDRES | AUXILIAR | 01/01/2018 | 3 | 2 | 131,864.40 | | 29,913.51 | | | | | 54,120.00 | 36,152.28 | 252,050.19 |
| DANIEL ROMERO TELLO | AUXILIAR | 01/01/2018 | 3 | 2 | 131,868.00 | | 20,418.64 | | | | | 29,065.68 | 36,152.28 | 217,504.60 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | TOTAL DEPENDENCIA | | | | 4,190,755.68 | 0.00 | 499,583.52 | 0.00 | 0.00 | 0.00 | 0.00 | 666,102.96 | 469,979.64 | 5,826,421.80 |

NOTA:1.- UNA HOJA POR DEPENDENCIA

| PRESIDENTE MUNICIPAL | SÍNDICO DE LA COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL | REGIDOR DE LA COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL | TESORERO MUNICIPAL |
|---|---|---|---|
| C. DAVID MUÑIZ RIVERA | C. LUISA GRACIELA MORALES RUIDO | C. LEOBARDO GUTIERREZ PINEDA | C. RENE RICO MARTINEZ |

OTAXTLA ADMINISTRACIÓN 2018-2021 Con Sencillez y Honradez, el Cambio Sigue PRESIDENCIA

OTAXTLA ADMINISTRACIÓN 2018-2021 Con Sencillez y Honradez, el Cambio Sigue SINDICATURA

OTAXTLA ADMINISTRACIÓN 2018-2021 Con Sencillez y Honradez, el Cambio Sigue REGIDURÍA PRIMERA

OTAXTLA ADMINISTRACIÓN 2018-2021 Con Sencillez y Honradez, el Cambio Sigue TESORERÍA

LXIV LEGISLATURA
H Congreso del Estado de Veracruz de Ignacio de la Llave
LXIV LEGISLATURA
28 SEP 2018
2016 2018
RECIBIDO
SE RECIBE ESTE DOCUMENTO CON RESERVA DE LEY HASTA VALIDACIÓN DE LA INFORMACIÓN
SECRETARÍA DE FISCALIZACIÓN
DEPARTAMENTO DE CAPACITACIÓN Y ASESORÍA