



**COTAXTLA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,932,783.63	\$2,878,510.95	\$4,811,294.58	\$3,907,986.89	\$3,907,986.89	\$903,307.69
Sindicatura	\$906,111.88	\$148,602.80	\$1,054,714.68	\$1,037,881.44	\$1,037,881.44	\$16,833.24
Regiduría	\$3,371,536.13	\$852,089.10	\$4,223,625.23	\$4,182,602.55	\$4,182,602.55	\$41,022.68
Secretaría del ayuntamiento	\$961,640.56	\$1,705,538.17	\$2,667,178.73	\$1,979,616.15	\$1,979,616.15	\$687,562.58
Organo de Control Interno	\$890,147.63	\$-7,864.99	\$882,282.64	\$753,773.12	\$753,773.12	\$128,509.52
Organos Auxiliares	\$371,553.00	\$40,075.82	\$411,628.82	\$411,625.70	\$411,625.70	\$3.12
Presidente Municipal	\$7,635,989.67	\$-503,193.47	\$7,132,796.20	\$7,012,591.61	\$7,012,591.61	\$120,204.59
Desarrollo Económico	\$3,174,234.40	\$169,412.22	\$3,343,646.62	\$2,894,967.06	\$2,894,967.06	\$448,679.56
Desarrollo social	\$15,682,287.70	\$4,695,477.43	\$20,377,765.13	\$19,465,042.62	\$19,465,042.62	\$912,722.51
Dirección de Obras Públicas	\$36,913,453.28	\$3,491,882.05	\$40,405,335.33	\$40,030,295.03	\$40,030,295.03	\$375,040.30
Policía Municipal Preventiva	\$2,479,209.25	\$985,216.90	\$3,464,426.15	\$3,393,952.63	\$3,393,952.63	\$70,473.52
Tesorería	\$21,487,979.50	\$10,396,646.56	\$31,884,626.06	\$23,877,119.40	\$23,877,119.40	\$8,007,506.66
<b>Total del Gasto</b>	<b>\$95,806,926.63</b>	<b>\$24,852,393.54</b>	<b>\$120,659,320.17</b>	<b>\$108,947,454.20</b>	<b>\$108,947,454.20</b>	<b>\$11,711,865.97</b>



*David Moniz Rivera*  
 C. DAVID MONIZ RIVERA  
 Presidente



*Luisa Graciela Morales Pulido*  
 C. LUISA GRACIELA MORALES PULIDO  
 Síndico

**SINDICATURA**  
**2018-2021**

*Leobardo Gutierrez Pineda*  
 C. LEOBARDO GUTIERREZ PINEDA  
 Regidor

*René Rico Martínez*  
 C. RENE RICO MARTINEZ  
 Tesorero

