

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$64,621,217.63	\$13,990,752.51	\$78,611,970.14	\$53,817,495.21	\$63,817,495.21	\$24,794,473.93
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,932,783.63	\$1,377,857.00	\$3,310,640.63	\$2,671,803.33	\$2,571,803.33	\$738,837.30
1.1.2 Sindicatura	\$906,111.89	\$10,500.00	\$924,611.88	\$651,161.02	\$661,161.02	\$263,460.86
1.1.3 Regiduría	\$3,371,535.13	\$963,000.00	\$3,734,535.13	\$2,682,807.80	\$2,682,807.80	\$1,051,728.53
1.1.4 Secretaría del ayuntamiento	\$951,540.55	\$441,768.94	\$1,403,409.50	\$1,003,149.44	\$1,003,149.44	\$400,260.06
1.1.5 Órgano de Control Interno	\$390,147.63	-\$52,064.99	\$338,082.64	\$502,929.98	\$502,929.98	\$325,272.06
1.1.6 Órganos Auxiliares	\$371,553.00	\$20,000.00	\$391,553.00	\$285,053.14	\$285,053.14	\$105,499.86
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$7,635,989.67	-\$694,534.99	\$6,941,454.68	\$4,890,610.68	\$4,890,610.68	\$2,050,844.00
1.2.2 Desarrollo Económico	\$3,174,254.40	\$64,942.22	\$3,229,176.62	\$2,027,543.27	\$2,027,543.27	\$1,201,630.95
1.2.3 Desarrollo social	\$15,852,287.70	\$3,217,085.57	\$18,999,373.27	\$13,680,694.67	\$13,680,694.67	\$5,218,678.60
1.2.5 Dirección de Obras Públicas	\$5,727,744.25	\$4,307,988.07	\$10,035,732.35	\$7,357,359.11	\$7,357,359.11	\$2,678,373.24
1.2.6 Policía Municipal Preventiva	\$2,479,209.25	\$517,706.69	\$2,996,915.90	\$2,251,824.54	\$2,251,824.54	\$745,091.35
1.2.7 Tesorería	\$21,407,979.50	\$4,428,504.04	\$25,916,483.54	\$15,901,669.23	\$15,901,669.23	\$10,014,734.31
II. Gasto Etiquetado	\$31,185,709.00	\$0.00	\$31,185,709.00	\$12,971,455.45	\$12,971,455.45	\$18,214,252.63
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$31,185,709.00	-\$3,301,622.05	\$27,884,087.00	\$11,089,804.45	\$11,089,804.45	\$16,794,282.55
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$3,301,622.05	\$3,301,622.05	\$1,881,552.00	\$1,881,552.00	\$1,419,970.08
III. Total de Egreso	\$95,806,926.63	\$13,990,752.51	\$109,797,679.22	\$66,788,952.66	\$66,788,952.66	\$43,008,726.56



*David Muñoz Rivera*  
C. DAVID MUÑOZ RIVERA  
PRESIDENTE



*Pineda*  
C. LEONARDO GUTIERREZ  
PINEDA  
REGIDOR



*Luisa Graciela Morales Pulido*  
C. LUISA GRACIELA MORALES PULIDO  
SINDICA



*René Rico Martínez*  
C. RENE RICO MARTINEZ  
TESORERO