



COTAXTLA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$76,998,910.49	\$4,730,003.12	\$81,728,913.61	\$34,230,640.25	\$34,230,640.25	\$47,498,273.36
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,674,522.84	\$347,876.54	\$3,022,399.38	\$1,860,516.18	\$1,860,516.18	\$1,161,883.20
1.1.2 Sindicatura	\$966,440.60	\$34,890.00	\$1,001,330.60	\$448,510.14	\$448,510.14	\$552,820.46
1.1.3 Regiduría	\$3,926,266.08	\$27,890.00	\$3,954,156.08	\$1,798,742.21	\$1,798,742.21	\$2,155,413.87
1.1.4 Secretaría del ayuntamiento	\$2,037,073.13	-\$691,000.00	\$1,346,073.13	\$547,539.60	\$547,539.60	\$798,533.53
1.1.5 Organos de Control Interno	\$856,989.78	\$58,000.00	\$914,989.78	\$336,869.24	\$336,869.24	\$578,120.54
1.1.6 Organos Auxiliares	\$444,658.76	\$0.00	\$444,658.76	\$205,227.12	\$205,227.12	\$239,431.64
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$8,333,219.93	\$102,390.00	\$8,435,609.93	\$3,816,107.92	\$3,816,107.92	\$4,619,502.01
1.2.2 Desarrollo Económico	\$2,684,727.06	\$23,000.00	\$2,707,727.06	\$1,203,272.14	\$1,203,272.14	\$1,504,454.92
1.2.3 Desarrollo social	\$20,254,649.36	\$2,328,820.00	\$22,583,469.36	\$8,926,165.36	\$8,926,165.36	\$13,657,304.00
1.2.5 Dirección de Obras Públicas	\$9,611,157.64	\$1,322,420.26	\$10,933,577.90	\$4,343,647.17	\$4,343,647.17	\$6,589,930.73
1.2.6 Policía Municipal Preventiva	\$2,961,843.25	\$317,000.00	\$3,278,843.25	\$1,508,126.39	\$1,508,126.39	\$1,770,716.86
1.2.7 Tesorería	\$22,247,362.06	\$858,716.32	\$23,106,078.38	\$9,235,916.78	\$9,235,916.78	\$13,870,161.60
II. Gasto Etiquetado	\$37,745,785.00	\$6,430.06	\$37,752,215.06	\$11,440,394.59	\$11,440,394.58	\$26,311,820.47
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$37,745,785.00	-\$4,885,989.99	\$32,859,795.01	\$6,938,552.65	\$6,938,552.64	\$25,921,242.36
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$4,892,420.05	\$4,892,420.05	\$4,501,841.94	\$4,501,841.94	\$390,578.11
III. Total de Egreso	\$114,744,695.49	\$4,736,433.18	\$119,481,128.67	\$45,671,034.84	\$45,671,034.83	\$73,810,093.83



David Muñoz Rivera
C. DAVID MUÑIZ RIVERA
PRESIDENTE



C. RENE RICO MARTINEZ
TESORERO



C. LUISA RAQUELA MORALES
SINDICA



LEOBARDO GUTIERREZ PINEDA
REGIDOR COMISION DE HACIENDA