



COTAXTLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,674,522.84	-	\$2,674,522.84	\$206,668.65	\$206,668.65	\$2,467,854.19
Sindicatura	\$966,440.60	-	\$966,440.60	\$72,925.80	\$72,925.80	\$893,514.80
Regiduría	\$3,926,266.08	-	\$3,926,266.08	\$298,328.16	\$298,328.16	\$3,627,937.92
Secretaría del ayuntamiento	\$2,037,073.13	\$3,000.00	\$2,040,073.13	\$135,745.97	\$135,745.97	\$1,904,327.16
Organo de Control Interno	\$856,989.78	-	\$856,989.78	\$52,989.78	\$52,989.78	\$804,000.00
Organos Auxiliares	\$444,658.76	-	\$444,658.76	\$34,204.52	\$34,204.52	\$410,454.24
Presidente Municipal	\$8,333,219.93	\$3,000.00	\$8,336,219.93	\$622,669.13	\$622,669.13	\$7,713,550.80
Desarrollo Económico	\$2,684,727.06	\$13,000.00	\$2,697,727.06	\$234,167.50	\$234,167.50	\$2,463,559.56
Desarrollo social	\$20,254,649.36	\$50,500.00	\$20,305,149.36	\$1,537,331.07	\$1,537,331.07	\$18,767,818.29
Dirección de Obras Públicas	\$47,356,942.64	\$-58,000.00	\$47,298,942.64	\$558,978.93	\$558,978.93	\$46,739,963.71
Policía Municipal Preventiva	\$2,961,843.25	\$37,000.00	\$2,998,843.25	\$251,835.40	\$251,835.40	\$2,747,007.85
Tesorería	\$22,247,362.06	\$660,907.02	\$22,908,269.08	\$2,091,065.73	\$2,091,065.73	\$20,817,203.35
Total del Gasto	\$114,744,695.49	\$709,407.02	\$115,454,102.51	\$6,096,910.64	\$6,096,910.64	\$109,357,191.87



David Muniz Rivera
C. DAVID MUNIZ RIVERA
Presidente



[Signature]
C. LUISA GRACIELA MORALES PULIDO
Síndico



[Signature]
C. LEOBARDO GUTIERREZ PINEDA
Regidor



[Signature]
C. RENE RICO MARTINEZ
Tesorero