

COTAXTLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,674,522.84	\$-365,000.00	\$2,309,522.84	\$1,133,301.03	\$1,133,301.03	\$1,176,221.81
Sindicatura	\$966,440.60	\$2,000.00	\$968,440.60	\$292,339.73	\$292,339.73	\$676,100.87
Regiduría	\$3,926,266.08	-	\$3,926,266.08	\$1,196,183.23	\$1,196,183.23	\$2,730,082.85
Secretaría del ayuntamiento	\$2,037,073.13	\$-295,000.00	\$1,742,073.13	\$382,583.98	\$382,583.98	\$1,359,489.15
Organo de Control Interno	\$856,989.78	\$18,000.00	\$874,989.78	\$217,026.78	\$217,026.78	\$657,963.00
Organos Auxiliares	\$444,658.76	-	\$444,658.76	\$136,818.08	\$136,818.08	\$307,840.68
Presidente Municipal	\$8,333,219.93	\$78,000.00	\$8,411,219.93	\$2,541,831.71	\$2,541,831.71	\$5,869,388.22
Desarrollo Económico	\$2,684,727.06	\$23,000.00	\$2,707,727.06	\$817,252.15	\$817,252.15	\$1,890,474.91
Desarrollo social	\$20,254,649.36	\$742,777.00	\$20,997,426.36	\$5,982,684.29	\$5,982,684.29	\$15,014,742.07
Dirección de Obras Públicas	\$47,356,942.64	\$-3,404,734.68	\$43,952,207.96	\$2,898,480.37	\$2,898,480.37	\$41,053,727.59
Policía Municipal Preventiva	\$2,961,843.25	\$147,000.00	\$3,108,843.25	\$995,800.99	\$995,800.99	\$2,113,042.26
Tesorería	\$22,247,362.06	\$4,820,578.45	\$27,067,940.51	\$10,894,935.74	\$10,894,935.74	\$16,173,004.77
Total del Gasto	\$114,744,695.49	\$1,766,620.77	\$116,511,316.26	\$27,489,238.08	\$27,489,238.08	\$89,022,078.18



David Muniz Rivera
 C. DAVID MUNIZ RIVERA
 Presidente



[Signature]
 C. LUISA GRACIELA MORALES PULIDO
 Sindico



Pineda
 C. LEOBARDO GUTIERREZ PINEDA
 Regidor

[Signature]
 C. RENE RICO MARTINEZ
 Tesorero

