



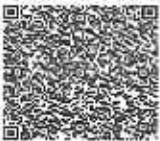
COTAXTLA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$64,621,217.63	\$23,478,517.01	\$88,099,734.64	\$76,387,981.87	\$76,387,981.87	\$11,711,752.67
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,932,783.63	\$2,878,510.95	\$4,811,294.58	\$3,907,986.89	\$3,907,986.89	\$903,307.69
1.1.2 Sindicatura	\$906,111.88	\$148,602.80	\$1,054,714.68	\$1,037,881.44	\$1,037,881.44	\$16,833.24
1.1.3 Regiduría	\$3,371,536.13	\$852,089.10	\$4,223,625.23	\$4,182,602.55	\$4,182,602.55	\$41,022.68
1.1.4 Secretaría del ayuntamiento	\$981,640.56	\$1,705,538.17	\$2,667,178.73	\$1,979,616.15	\$1,979,616.15	\$687,562.58
1.1.5 Órgano de Control Interno	\$890,147.63	-\$7,864.99	\$882,282.64	\$753,773.12	\$753,773.12	\$128,509.52
1.1.6 Órganos Auxiliares	\$371,553.00	\$40,075.92	\$411,628.92	\$411,625.70	\$411,625.70	\$3.12
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$7,635,989.67	-\$503,193.47	\$7,132,796.20	\$7,012,591.61	\$7,012,591.61	\$120,204.59
1.2.2 Desarrollo Económico	\$3,174,234.40	\$169,412.22	\$3,343,646.62	\$2,894,967.06	\$2,894,967.06	\$448,679.56
1.2.3 Desarrollo social	\$15,682,287.70	\$4,695,477.43	\$20,377,765.13	\$19,465,042.62	\$19,465,042.62	\$912,722.51
1.2.5 Dirección de Obras Públicas	\$5,727,744.28	\$5,222,139.20	\$10,949,883.48	\$10,574,843.20	\$10,574,843.20	\$375,040.28
1.2.6 Policía Municipal Preventiva	\$2,479,209.25	\$985,216.90	\$3,464,426.15	\$3,393,952.63	\$3,393,952.63	\$70,473.52
1.2.7 Tesorería	\$21,467,979.50	\$7,292,512.86	\$28,760,492.36	\$20,773,099.00	\$20,773,099.00	\$8,007,393.36
II. Gasto Etiquetado	\$31,185,709.00	\$1,373,876.53	\$32,559,585.53	\$32,559,472.23	\$32,559,472.23	\$113.30
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$31,185,709.00	-\$1,730,257.15	\$29,455,451.85	\$29,455,451.83	\$29,455,451.83	\$0.02
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$3,104,133.68	\$3,104,133.68	\$3,104,020.40	\$3,104,020.40	\$113.28
III. Total de Egreso	\$95,806,926.63	\$24,852,393.54	\$120,659,320.17	\$108,947,454.20	\$108,947,454.20	\$11,711,865.97



David Muñoz Rivera  
C. DAVID MUNIZ RIVERA  
PRESIDENTE



C. LUISA GRACIELA MORALES PULIDO  
SINDICATA

SINDICATURA  
2018-2021



C. LEONARDO GUTIERREZ PINEDA  
REGIDOR



C. RENE RICO MARTINEZ  
TESORERO