

**COTAXTLA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
Presidencia Municipal	\$3,067,097.62	\$12,000.00	\$3,079,097.62	\$902,314.05	\$902,314.05	\$2,176,783.57
Sindicatura	\$930,170.50	-	\$930,170.50	\$222,065.31	\$222,065.31	\$708,105.19
Regiduría	\$3,795,782.76	-	\$3,795,782.76	\$900,864.51	\$900,864.51	\$2,894,918.25
Secretaría del ayuntamiento	\$1,951,316.78	\$306,739.56	\$2,258,056.34	\$339,105.13	\$339,105.13	\$1,918,951.21
Organo de Control Interno	\$674,372.25	\$3,080.40	\$677,452.65	\$162,049.74	\$162,049.74	\$515,402.91
Organos Auxiliares	\$427,556.50	-	\$427,556.50	\$102,613.56	\$102,613.56	\$324,942.94
Presidente Municipal	\$6,750,281.13	-	\$6,750,281.13	\$1,618,121.78	\$1,618,121.78	\$5,132,159.35
Desarrollo Económico	\$2,673,623.99	\$20,000.00	\$2,693,623.99	\$628,146.13	\$628,146.13	\$2,065,477.86
Desarrollo social	\$20,994,280.17	\$-447,289.40	\$20,546,990.77	\$4,649,201.46	\$4,649,201.46	\$15,897,789.31
Dirección de Obras Públicas	\$41,321,919.03	\$25,295.16	\$41,347,214.19	\$1,846,360.76	\$1,846,360.76	\$39,500,853.43
Policía Municipal Preventiva	\$2,907,843.25	\$75,188.46	\$2,983,031.71	\$989,360.15	\$989,360.15	\$1,993,671.56
Tesorería	\$27,605,451.12	\$498,386.82	\$28,103,837.94	\$5,947,151.60	\$5,947,151.60	\$22,156,686.34
<b>Total del Gasto</b>	<b>\$113,099,695.10</b>	<b>\$493,401.00</b>	<b>\$113,593,096.10</b>	<b>\$18,307,354.18</b>	<b>\$18,307,354.18</b>	<b>\$95,285,741.92</b>



*David Muñoz Rivera*  
 C. DAVID MUÑOZ RIVERA  
 Presidente



*C. Luisa Graciela Morales Pulido*  
 C. LUISA GRACIELA MORALES PULIDO  
 Sindico

*C. Leobardo Gutierrez Pineda*  
 C. LEOBARDO GUTIERREZ PINEDA  
 Regidor



*C. Rene Rico Martinez*  
 C. RENE RICO MARTINEZ  
 Tesorero

