



**COTAXTLA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,067,097.62	\$1,187,000.00	\$4,254,097.62	\$3,106,979.56	\$3,106,979.56	\$1,147,118.06
Sindicatura	\$930,170.50	-	\$930,170.50	\$658,697.59	\$658,697.59	\$271,472.91
Regiduría	\$3,795,782.76	\$-36,000.00	\$3,759,782.76	\$2,693,902.33	\$2,693,902.33	\$1,065,880.43
Secretaría del ayuntamiento	\$1,951,316.78	\$-85,448.92	\$1,865,867.86	\$1,416,662.99	\$1,416,662.99	\$449,204.87
Organo de Control Interno	\$674,372.25	\$43,080.40	\$717,452.65	\$525,429.27	\$525,429.27	\$192,023.38
Organos Auxiliares	\$427,556.50	\$30,955.01	\$458,511.51	\$307,840.68	\$307,840.68	\$150,670.83
Presidente Municipal	\$6,750,281.13	\$548,240.93	\$7,298,522.06	\$5,279,243.92	\$5,279,243.92	\$2,019,278.14
Desarrollo Económico	\$2,673,623.99	\$98,580.78	\$2,772,204.77	\$1,992,282.53	\$1,992,282.53	\$779,922.24
Desarrollo social	\$20,994,280.17	\$-105,541.40	\$20,888,738.77	\$14,392,102.91	\$14,392,102.91	\$6,496,635.86
Dirección de Obras Públicas	\$41,321,919.03	\$2,202,505.43	\$43,524,424.46	\$25,864,825.53	\$25,864,825.53	\$17,659,598.93
Policía Municipal Preventiva	\$2,907,843.25	\$795,218.37	\$3,703,061.62	\$3,060,633.74	\$3,060,633.74	\$642,427.88
Tesorería	\$27,605,451.12	\$1,681,304.84	\$29,286,755.96	\$16,577,980.90	\$16,577,980.90	\$12,708,775.06
<b>Total del Gasto</b>	<b>\$113,099,695.10</b>	<b>\$6,359,895.44</b>	<b>\$119,459,590.54</b>	<b>\$75,876,581.95</b>	<b>\$75,876,581.95</b>	<b>\$43,583,008.59</b>



  
  
**C. DAVID MUÑOZ RIVERA**  
 Presidente

  
  
**C. LUISA GRACIELA MORALES PULIDO**  
 Sindico

  
  
**C. LEOBARDO GUIPIERREZ MEDINA**  
 Regidor

  
  
**C. RENE RICO MARTINEZ**  
 Tesorero