

del 1 de enero al 31 de mayo de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,067,097.62	\$819,000.00	\$3,886,097.62	\$1,688,853.68	\$1,688,853.68	\$2,197,243.94
Sindicultura	\$930,170.50	-	\$930,170.50	\$367,145.71	\$367,145.71	\$563,024.79
Regiduría	\$3,795,782.76	\$-36,000.00	\$3,759,782.76	\$1,499,818.83	\$1,499,818.83	\$2,259,963.93
Secretaría del ayuntamiento	\$1,951,316.78	\$-260.44	\$1,951,056.34	\$586,566.06	\$586,566.06	\$1,364,490.28
Organo de Control Interno	\$674,372.25	\$25,080.40	\$699,452.65	\$284,289.50	\$284,289.50	\$415,163.15
Organos Auxiliares	\$427,556.50	-	\$427,556.50	\$171,022.60	\$171,022.60	\$256,533.90
Presidente Municipal	\$6,750,281.13	\$17,000.00	\$6,767,281.13	\$2,658,942.40	\$2,658,942.40	\$4,108,338.73
Desarrollo Económico	\$2,673,623.99	\$58,861.42	\$2,732,485.41	\$1,091,377.38	\$1,091,377.38	\$1,641,108.03
Desarrollo social	\$20,994,280.17	\$-434,289.40	\$20,559,990.77	\$8,026,177.05	\$8,026,177.05	\$12,533,813.72
Dirección de Obras Públicas	\$41,321,919.03	\$-1,551,019.37	\$39,770,899.66	\$9,087,618.79	\$9,087,618.79	\$30,683,280.87
Policía Municipal Preventiva	\$2,907,843.25	\$237,188.46	\$3,145,031.71	\$1,605,031.06	\$1,605,031.06	\$1,540,000.65
Tesorería	\$27,605,451.12	\$292,778.05	\$27,898,229.17	\$9,672,561.46	\$9,672,561.46	\$18,225,667.71
Total del Gasto	\$113,099,695.10	\$-571,660.88	\$112,528,034.22	\$36,739,404.52	\$36,739,404.52	\$75,788,629.70



David Muniz Rivera
C. DAVID MUNIZ RIVERA
 Presidente



C. Luisa Graciela Morales Pulido
C. LUISA GRACIELA MORALES PULIDO
 Síndico



C. LEOBARDO GUTIERREZ PINEDA
 Regidor



C. Rene Rico Martinez
C. RENE RICO MARTINEZ
 Tesorero