



COTAXTLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,067,097.62	\$79,000.00	\$3,146,097.62	\$1,216,898.63	\$1,216,898.63	\$1,929,198.99
Sindicatura	\$930,170.50	-	\$930,170.50	\$294,605.51	\$294,605.51	\$635,564.99
Regiduría	\$3,795,782.76	\$-36,000.00	\$3,759,782.76	\$1,201,490.67	\$1,201,490.67	\$2,558,292.09
Secretaría del ayuntamiento	\$1,951,316.78	\$306,739.56	\$2,258,056.34	\$459,312.97	\$459,312.97	\$1,798,743.37
Organo de Control Interno	\$674,372.25	\$10,080.40	\$684,452.65	\$224,076.32	\$224,076.32	\$460,376.33
Organos Auxiliares	\$427,556.50	-	\$427,556.50	\$136,818.08	\$136,818.08	\$290,738.42
Presidente Municipal	\$6,750,281.13	\$12,000.00	\$6,762,281.13	\$2,147,064.29	\$2,147,064.29	\$4,615,216.84
Desarrollo Económico	\$2,673,623.99	\$45,000.00	\$2,718,623.99	\$867,409.13	\$867,409.13	\$1,851,214.86
Desarrollo social	\$20,994,280.17	\$-804,289.40	\$20,189,990.77	\$6,387,924.19	\$6,387,924.19	\$13,802,066.58
Dirección de Obras Públicas	\$41,321,919.03	\$-1,929,019.37	\$39,392,899.66	\$3,512,251.93	\$3,512,251.93	\$35,880,647.73
Policía Municipal Preventiva	\$2,907,843.25	\$167,188.46	\$3,075,031.71	\$1,343,034.25	\$1,343,034.25	\$1,731,997.46
Tesorería	\$27,605,451.12	\$1,168,217.82	\$28,773,668.94	\$7,799,140.83	\$7,799,140.83	\$20,974,528.11
Total del Gasto	\$113,099,695.10	\$-981,082.53	\$112,118,612.57	\$25,590,026.80	\$25,590,026.80	\$86,528,585.77



C. DAVID MUÑOZ RIVERA
 Presidente



C. LUISA GRACIELA MORALES PULIDO
 Síndico

C. LEOBARDO GUTIERREZ PINEDA
 Regidor



C. RENE RICO MARTINEZ
 Tesorero

