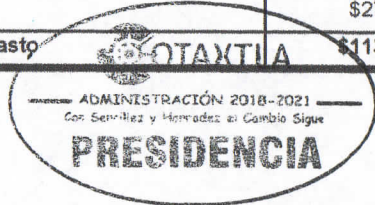




**COTAXTLA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 28 de febrero de 2019

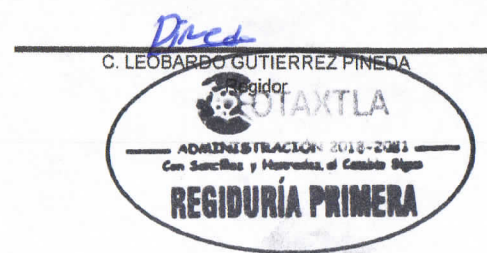
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,067,097.62	\$12,000.00	\$3,079,097.62	\$295,467.69	\$295,467.69	\$2,783,629.93
Sindicatura	\$930,170.50	-	\$930,170.50	\$149,525.11	\$149,525.11	\$780,645.39
Regiduría	\$3,795,782.76	-	\$3,795,782.76	\$602,536.35	\$602,536.35	\$3,193,246.41
Secretaría del ayuntamiento	\$1,951,316.78	\$299,440.00	\$2,250,756.78	\$196,091.12	\$196,091.12	\$2,054,665.66
Organo de Control Interno	\$674,372.25	-	\$674,372.25	\$105,979.56	\$105,979.56	\$568,392.69
Organos Auxiliares	\$427,556.50	-	\$427,556.50	\$68,409.04	\$68,409.04	\$359,147.46
Presidente Municipal	\$6,750,281.13	-	\$6,750,281.13	\$1,073,287.77	\$1,073,287.77	\$5,676,993.36
Desarrollo Económico	\$2,673,623.99	\$20,000.00	\$2,693,623.99	\$417,155.72	\$417,155.72	\$2,276,468.27
Desarrollo social	\$20,994,280.17	\$73,000.00	\$21,067,280.17	\$2,900,351.78	\$2,900,351.78	\$18,166,928.39
Dirección de Obras Públicas	\$41,321,919.03	\$-82,350.80	\$41,239,568.23	\$1,143,190.72	\$1,143,190.72	\$40,096,377.51
Policía Municipal Preventiva	\$2,907,843.25	\$15,688.46	\$2,923,531.71	\$661,036.47	\$661,036.47	\$2,262,495.24
Tesorería	\$27,605,451.12	\$93,406.82	\$27,698,857.94	\$2,579,896.75	\$2,579,896.75	\$25,118,961.19
<b>Total del Gasto</b>	<b>\$113,099,695.10</b>	<b>\$431,184.48</b>	<b>\$113,530,879.58</b>	<b>\$10,192,928.08</b>	<b>\$10,192,928.08</b>	<b>\$103,337,951.50</b>



*David Muniz Rivera*  
 C. DAVID MUNIZ RIVERA  
 Presidente



*[Signature]*  
 C. LUISA GRACIELA MORALES PULIDO  
 Sindico



*[Signature]*  
 C. LEOBARDO GUTIERREZ PINEDA  
 Regidor



*[Signature]*  
 C. BENE RICO MARTINEZ  
 Tesorero