

**COTAXTLA**  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de abril de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$1,932,783.63	\$244,821.33	\$2,177,604.96	\$582,130.90	\$582,130.90	\$1,595,474.06	
Sindicatura	\$906,111.88	\$15,000.00	\$921,111.88	\$288,291.79	\$288,291.79	\$632,820.09	
Regiduría	\$3,371,536.13	\$141,000.00	\$3,512,536.13	\$1,172,848.43	\$1,172,848.43	\$2,339,687.70	
Secretaría del ayuntamiento	\$961,640.56	\$176,000.00	\$1,137,640.56	\$445,314.61	\$445,314.61	\$692,325.95	
Organo de Control Interno	\$880,147.63	\$-25,000.00	\$855,147.63	\$234,185.12	\$234,185.12	\$630,962.51	
Organos Auxiliares	\$371,553.00	-	\$371,553.00	\$106,158.00	\$106,158.00	\$265,395.00	
Presidente Municipal	\$7,635,989.67	\$-487,500.00	\$7,148,489.67	\$2,137,362.11	\$2,137,362.11	\$5,011,127.56	
Desarrollo Económico	\$3,174,234.40	\$47,000.00	\$3,221,234.40	\$919,759.60	\$919,759.60	\$2,301,474.80	
Desarrollo social	\$15,682,287.70	\$1,695,494.30	\$17,377,782.00	\$5,637,716.22	\$5,637,716.22	\$11,740,065.78	
Dirección de Obras Públicas	\$36,913,453.28	\$-931,672.93	\$35,981,780.35	\$4,617,180.33	\$4,617,180.33	\$31,364,600.02	
Policia Municipal Preventiva	\$2,479,209.25	\$363,037.65	\$2,842,246.90	\$893,379.42	\$893,379.42	\$1,948,867.48	
Tesorería	\$21,487,979.50	\$3,269,615.17	\$24,757,594.67	\$5,056,517.87	\$5,056,517.87	\$19,701,076.80	
<b>Total del Gasto</b>	<b>\$95,806,926.63</b>	<b>\$4,507,795.52</b>	<b>\$100,314,722.15</b>	<b>\$22,090,844.40</b>	<b>\$22,090,844.40</b>	<b>\$78,223,877.75</b>	



**C. DAVID MUNIZ RIVERA**  
Presidente

**C. LEOBARDO GUTIERREZ PINEDA**  
Regidor



**C. ZUISA GRACIELA MORALES PULIDO**  
Sindico

**C. RENE RICO MARTINEZ**  
Tesorero

