



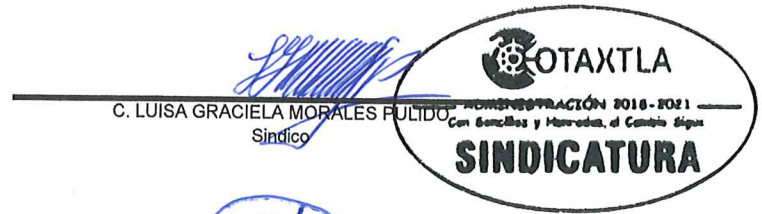
COTAXTLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,067,097.62	\$879,000.00	\$3,946,097.62	\$2,267,889.60	\$2,267,889.60	\$1,678,208.02
Sindicatura	\$930,170.50	-	\$930,170.50	\$513,617.19	\$513,617.19	\$416,553.31
Regiduría	\$3,795,782.76	\$-36,000.00	\$3,759,782.76	\$2,096,796.01	\$2,096,796.01	\$1,662,986.75
Secretaría del ayuntamiento	\$1,951,316.78	\$-197,805.41	\$1,753,511.37	\$784,006.53	\$784,006.53	\$969,504.84
Organo de Control Interno	\$674,372.25	\$34,080.40	\$708,452.65	\$406,357.11	\$406,357.11	\$302,095.54
Organos Auxiliares	\$427,556.50	-	\$427,556.50	\$239,431.64	\$239,431.64	\$188,124.86
Presidente Municipal	\$6,750,281.13	\$229,225.34	\$6,979,506.47	\$3,946,391.86	\$3,946,391.86	\$3,033,114.61
Desarrollo Económico	\$2,673,623.99	\$91,370.78	\$2,764,994.77	\$1,527,963.70	\$1,527,963.70	\$1,237,031.07
Desarrollo social	\$20,994,280.17	\$-143,789.40	\$20,850,490.77	\$11,098,708.12	\$11,098,708.12	\$9,751,782.65
Dirección de Obras Públicas	\$41,321,919.03	\$421,089.35	\$41,743,008.38	\$18,027,863.34	\$18,027,863.34	\$23,715,145.04
Policía Municipal Preventiva	\$2,907,843.25	\$594,218.37	\$3,502,061.62	\$2,311,917.22	\$2,311,917.22	\$1,190,144.40
Tesorería	\$27,605,451.12	\$1,918,241.47	\$29,523,692.59	\$12,914,898.03	\$12,914,898.03	\$16,608,794.56
Total del Gasto	\$113,099,695.10	\$3,789,630.90	\$116,889,326.00	\$56,135,840.35	\$56,135,840.35	\$60,753,485.65



David Muñoz Rivera
 C. DAVID MUNIZ RIVERA
 Presidente



C. Luisa Graciela Morales Pulido
 C. LUISA GRACIELA MORALES PULIDO
 Sindico



C. Leobardo Gutierrez
 C. LEOBARDO GUTIERREZ
 Regidor



C. Rene Rico Martinez
 C. RENE RICO MARTINEZ
 Tesorero

