



COTAXTLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,932,783.63	\$270,000.00	\$2,202,783.63	\$439,584.86	\$439,584.86	\$1,763,198.77
Sindicatura	\$906,111.88	\$-10,000.00	\$896,111.88	\$211,099.47	\$211,099.47	\$685,012.41
Regiduría	\$3,371,536.13	\$46,000.00	\$3,417,536.13	\$874,041.35	\$874,041.35	\$2,543,494.78
Secretaría del ayuntamiento	\$961,640.56	\$101,000.00	\$1,062,640.56	\$310,790.92	\$310,790.92	\$751,849.64
Organo de Control Interno	\$890,147.63	\$-10,000.00	\$880,147.63	\$181,195.34	\$181,195.34	\$698,952.29
Organos Auxiliares	\$371,553.00	-	\$371,553.00	\$89,172.72	\$89,172.72	\$282,380.28
Presidente Municipal	\$7,635,989.67	\$-563,000.00	\$7,072,989.67	\$1,599,729.01	\$1,599,729.01	\$5,473,260.66
Desarrollo Económico	\$3,174,234.40	\$32,000.00	\$3,206,234.40	\$683,188.67	\$683,188.67	\$2,523,045.73
Desarrollo social	\$15,682,287.70	\$985,028.71	\$16,667,316.41	\$4,132,337.07	\$4,132,337.07	\$12,534,979.34
Dirección de Obras Públicas	\$36,913,453.28	\$-18,200.00	\$36,895,253.28	\$3,467,723.65	\$3,467,723.65	\$33,427,529.63
Policía Municipal Preventiva	\$2,479,209.25	\$172,706.65	\$2,651,915.90	\$669,107.70	\$669,107.70	\$1,982,808.20
Tesorería	\$21,487,979.50	\$620,200.00	\$22,108,179.50	\$3,577,236.14	\$3,577,236.14	\$18,530,943.36
Total del Gasto	\$95,806,926.63	\$1,625,735.36	\$97,432,661.99	\$16,235,206.90	\$16,235,206.90	\$81,197,455.09



David Muñoz Rivera

C. DAVID MUÑIZ RIVERA
Presidente



Luisa Graciela Morales Pulido

C. LUISA GRACIELA MORALES PULIDO
Sindico



René Rico Martínez

C. RENE RICO MARTINEZ
Tesorero

Pineda

C. LEOBARDO GUTIERREZ PINEDA



Regidor

REGIDURÍA PRIMERA