



COTAXTLA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2020

Concepto	Aprobado	Egresos				
		Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$76,998,910.49	\$12,287,807.10	\$89,286,717.59	\$81,723,896.26	\$81,723,896.26	\$7,562,821.33
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,674,522.84	\$2,313,652.06	\$4,988,174.90	\$4,737,313.11	\$4,737,313.11	\$250,861.79
1.1.2 Sindicatura	\$966,440.60	\$186,970.40	\$1,153,411.00	\$1,070,724.55	\$1,070,724.55	\$82,686.45
1.1.3 Regiduría	\$3,926,266.08	\$714,468.78	\$4,640,734.86	\$4,298,776.97	\$4,298,776.97	\$341,957.89
1.1.4 Secretaría del ayuntamiento	\$2,037,073.13	-\$648,557.91	\$1,388,515.22	\$1,198,694.70	\$1,198,694.70	\$189,820.52
1.1.5 Organos de Control Interno	\$856,989.78	\$128,256.70	\$985,246.48	\$837,456.21	\$837,456.21	\$147,790.27
1.1.6 Organos Auxiliares	\$444,658.76	\$56,704.52	\$501,363.28	\$467,005.56	\$467,005.56	\$34,357.72
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$8,333,219.93	\$554,101.26	\$8,887,321.19	\$8,662,842.47	\$8,662,842.47	\$224,478.72
1.2.2 Desarrollo Económico	\$2,684,727.06	\$195,906.07	\$2,880,633.13	\$2,587,749.02	\$2,587,749.02	\$292,884.11
1.2.3 Desarrollo social	\$20,254,649.36	\$478,597.59	\$20,733,246.95	\$20,285,760.95	\$20,285,760.95	\$447,486.00
1.2.5 Dirección de Obras Públicas	\$9,611,157.64	\$5,350,799.40	\$14,961,957.04	\$12,918,639.67	\$12,918,639.67	\$2,043,317.37
1.2.6 Policía Municipal Preventiva	\$2,961,843.25	\$573,109.02	\$3,534,952.27	\$3,309,569.59	\$3,309,569.59	\$225,382.68
1.2.7 Tesorería	\$22,247,362.06	\$2,383,799.21	\$24,631,161.27	\$21,349,363.46	\$21,349,363.46	\$3,281,797.81
II. Gasto Etiquetado	\$37,745,785.00	\$1,591,958.07	\$39,337,743.07	\$39,136,763.51	\$39,136,763.50	\$200,979.56
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$37,745,785.00	-\$3,313,545.97	\$34,432,239.03	\$34,249,688.91	\$34,249,688.90	\$182,550.12
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$4,905,504.04	\$4,905,504.04	\$4,887,074.60	\$4,887,074.60	\$18,429.44
III. Total de Egreso	\$114,744,695.49	\$13,879,765.17	\$128,624,460.66	\$120,860,659.77	\$120,860,659.76	\$7,763,800.89



C. DAVID MUÑOZ RIVERA
PRESIDENTE

ADMINISTRACIÓN 2018-2021
Con Sencillez y Honradez el Cambio Sigue

PRESIDENCIA

C. LEONARDO GUTIERREZ PINEDA
REGIDURÍA PRIMERA



ADMINISTRACIÓN 2018-2021
Con Sencillez y Honradez el Cambio Sigue

REGIDURÍA PRIMERA



C. LUISA GRACIELA MORALES MUÑOZ
SINDICATURA

SINDICATURA



C. RENE RICO MARTINEZ
TESORERO

TESORERÍA

